

Corporate Plan PI Report Economy

Monthly report for 2017-2018
 Arranged by Aims
 Filtered by Aim: Priorities Economy
 For MDDC - Services

Key to Performance Status:

Performance Indicators:

| | | | | | |
|---------|-------------------|--------------|-----------|--------------|-------------------|
| No Data | Well below target | Below target | On target | Above target | Well above target |
|---------|-------------------|--------------|-----------|--------------|-------------------|

* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Economy

Priorities: Economy

Aims: Attract new businesses to the District

Performance Indicators

| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Group to Manager | Officer Notes |
|---|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|-------------------------------|---|
| <u>Number of business rate accounts</u> | 2,930 | 2,930 | 3,000 | 2,933 | 2,936 | 2,942 | 2,951 | 2,951 | 2,963 | 2,963 | 2,987 | 3,004 | 3,004 | 3,021 | 3,028 | 3,028 | John Chumbley, Andrew Jarrett | (March) Can only increase if there are actual new properties brought into the Valuation List as a result of a new business being built, converted from CTAX to NDR or another NDR property is split into several other properties. (CY) |

Aims: Focus on business retention and growth of existing businesses

Performance Indicators

| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Group to Manager | Officer Notes | |
|----------------------------|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|------------------|---------------|--|
| <u>Businesses assisted</u> | n/a | n/a | | 250 | 20 | 38 | 53 | 92 | 112 | 137 | 159 | 195 | 207 | 227 | 249 | 261 | 261 | None | |

Aims: Improve and regenerate our town centres

Performance Indicators

| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Group to Manager | Officer Notes |
|---|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|------------------|---|
| <u>Increase in Car Parking Vends</u> | 55,241 | 55,241 | | 48,051 | 53,937 | 54,086 | 54,730 | 54,417 | 54,734 | 53,420 | 51,810 | 51,051 | 48,993 | 45,345 | 47,790 | 47,790 | Andrew Jarrett | |
| <u>The Number of Empty Shops (TIVERTON)</u> | 16 | 16 | 18 | n/a | n/a | 19 | n/a | n/a | 25 | n/a | n/a | 23 | n/a | n/a | 21 | 21 | Adrian Welsh | (Quarter 4) Vacancies as of 30th January 2018 = 21 representing 9.1% of total units (JB) |
| <u>The Number of Empty Shops (CREDITON)</u> | 7 | 7 | 8 | n/a | n/a | 8 | n/a | n/a | 8 | n/a | n/a | 8 | n/a | n/a | 11 | 11 | Adrian Welsh | (Quarter 4) Vacancy Rates as of 30th January 2018 is 11, representing 9.4% (JB) |
| <u>The Number of Empty Shops (CULLOMPTON)</u> | 8 | 8 | 8 | n/a | n/a | 11 | n/a | n/a | 9 | n/a | n/a | 9 | n/a | n/a | 8 | 8 | Adrian Welsh | (Quarter 4) Vacancy Rates as of 30th January 2018 is 8 vacant units representing 9.4% of retail units. (JB) |

Corporate Plan PI Report Economy**Priorities: Economy****Aims: Other****Performance Indicators**

| Title | Prev Year (Period) | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Actual to Date | Group Manager | Officer Notes |
|---|--------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|---------------|--|
| <u>Funding awarded to support economic projects</u> | £61,842 | £61,842 | | n/a | n/a | £0 | n/a | n/a | £25,459 | n/a | n/a | £35,899 | n/a | n/a | £35,899 | £35,899 | Adrian Welsh | (Quarter 4) NO further grants awarded in Q4 (JB) |

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